

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hennepin County Consortium

State: MN

PJ's Total HOME Allocation Received: \$30,967,210

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>94.52 %</div>	<div>92.03 %</div>	<div>2</div>	<div>91.92 %</div>	<div>77</div>	<div>74</div>	
% of Funds Disbursed	<div>93.41 %</div>	<div>87.00 %</div>	<div>2</div>	<div>82.65 %</div>	<div>94</div>	<div>93</div>	
Leveraging Ratio for Rental Activities	<div>10.08</div>	<div>10.82</div>	<div>1</div>	<div>4.67</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>99.45 %</div>	<div>1</div>	<div>81.09 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>82.53 %</div>	<div>79.94 %</div>	<div>2</div>	<div>68.72 %</div>	<div>78</div>	<div>72</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>94.57 %</div>	<div>87.89 %</div>	<div>1</div>	<div>79.93 %</div>	<div>85</div>	<div>81</div>	
% of 0-30% AMI Renters to All Renters***	<div>61.52 %</div>	<div>55.80 %</div>	<div>3</div>	<div>44.94 %</div>	<div>82</div>	<div>78</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>97.17 %</div>	<div>99.59 %</div>	<div>6</div>	<div>94.87 %</div>	<div>37</div>	<div>38</div>	
Overall Ranking:			In State: <div>2</div> / <div>6</div>		Nationally: <div>95</div> <div>94</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$41,547</div>	<div>\$28,921</div>		<div>\$25,717</div>	<div>460</div> Units	<div>64.30 %</div>	
Homebuyer Unit	<div>\$24,202</div>	<div>\$12,072</div>		<div>\$14,669</div>	<div>199</div> Units	<div>27.80 %</div>	
Homeowner-Rehab Unit	<div>\$16,901</div>	<div>\$12,968</div>		<div>\$20,391</div>	<div>56</div> Units	<div>7.80 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$2,148</div>		<div>\$3,201</div>	<div>0</div> Units	<div>0.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hennepin County Consortium MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$119,057	\$182,976	\$29,618
State:*	\$77,714	\$109,012	\$6,135
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.17

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	70.0	60.3	87.5	0.0	Single/Non-Elderly:	50.6	21.6	32.1	0.0
Black/African American:	24.8	24.6	5.4	0.0	Elderly:	6.7	0.0	17.9	0.0
Asian:	0.4	4.0	0.0	0.0	Related/Single Parent:	32.9	31.7	17.9	0.0
American Indian/Alaska Native:	1.3	0.5	1.8	0.0	Related/Two Parent:	6.0	43.7	17.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.8	3.0	14.3	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.5	0.0	0.0					
Asian/Pacific Islander:	1.3	5.5	1.8	0.0					
ETHNICITY:									
Hispanic	1.3	4.5	3.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.5	20.1	39.3	0.0	Section 8:	21.5	0.0 [#]		
2 Persons:	14.8	14.6	28.6	0.0	HOME TBRA:	0.2			
3 Persons:	12.3	22.6	16.1	0.0	Other:	18.6			
4 Persons:	10.3	15.1	8.9	0.0	No Assistance:	59.7			
5 Persons:	3.8	11.6	5.4	0.0					
6 Persons:	2.7	8.0	0.0	0.0					
7 Persons:	0.2	2.5	0.0	0.0					
8 or more Persons:	0.4	5.5	1.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				94

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hennepin County Consortium

State: MN

Group Rank: 95
(Percentile)

State Rank: 2 / 6 PJs

Overall Rank: 94
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	82.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	97.17	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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